

**MA Caseload
SFY 2020**

Hospitals	July	August	September	October	November
Inpatient Days (Incl Psych)	318	323	349	378	430
Inpatient DRG Discharges	120	194	169	59	169
Inpatient Non-DRG Discharges	0	0	2	0	2
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Long Term Care					
NH Medicaid Days	157,069	145,457	142,021	149,160	134,095
NH Medicare Days	4,055	2,897	3,442	2,462	1,820
Hospice Days	19,082	10,263	13,361	20,053	10,949
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Home and Community Based Services					
HCBS Eligibles					
Assisted Living	143	158	158	162	163
PACE	353	371	378	374	373
A&D Waiver, Personal	3	3	3	3	3
Choice/HAB Waiver	523	530	524	523	520
Habilitation Community Svc	22	22	21	23	22
Habilitation Group Home	66	62	60	57	57
Preventive Community Svc	890	887	881	881	872
Core Community Svc	<u>2,401</u>	<u>2,396</u>	<u>2,388</u>	<u>2,403</u>	<u>2,397</u>
Total Eligibles	4,401	4,429	4,413	4,426	4,407
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Managed Care Enrollment					
Rlte Care					
Rlte Care Core	152,052	152,026	149,855	149,727	146,587
CSHCN's	6,952	6,986	6,990	7,017	7,005
Foster	<u>2,612</u>	<u>2,584</u>	<u>2,595</u>	<u>2,575</u>	<u>2,631</u>
Total Rlte Care	161,616	161,596	159,440	159,319	156,223
RlteShare	4,249	4,191	4,005	3,540	3,392
RiteSmiles	113,001	113,158	111,291	111,147	110,343
Shared Living	223	221	224	229	229
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Rhody Health					
Total Enrollment	14,757	14,653	14,658	14,648	14,495
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Medicaid Expansion					
Total Enrollment	74,502	74,624	73,662	73,694	70,912
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Pharmacy					
Scripts	7,463	13,588	10,237	8,088	13,516
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Other					
Estate and Casualty Recoveries	\$580,596	\$499,242	\$308,345	\$587,435	\$549,241

December	January	February	March	April	May	June
406	420	332	370	21	0	0
58	141	100	61	72	0	0
0	1	1	0	1	0	0
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137,990	137,274	138,346	144,619	162,833	0	0
2,594	1,994	2,808	2,466	3,216	0	0
13,279	6,592	10,299	11,822	14,540	0	0
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164	164	164	162	166	0	0
367	375	360	351	359	0	0
3	3	3	3	3	0	0
527	536	544	537	551	0	0
23	23	22	21	21	0	0
55	53	50	48	44	0	0
862	862	861	841	834	0	0
<u>2,495</u>	<u>2,400</u>	<u>2,404</u>	2,370	2,396	<u>0</u>	<u>0</u>
4,496	4,416	4,408	4,333	4,374	0	0
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146,108	146,524	145,051	146,177	148,541	0	0
7,003	7,073	7,053	7,014	7,019	0	0
<u>2,616</u>	<u>2,618</u>	<u>2,574</u>	2,589	2,565	<u>0</u>	<u>0</u>
155,727	156,215	154,678	155,780	158,125	0	0
3,281	3,279	3,206	3,141	3,124	0	0
110,215	110,476	109,775	109,833	110,941	0	0
232	234	234	232	236	0	0
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14,548	14,507	14,506	14,424	14,510	0	0
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70,950	71,349	70,066	71,096	74,901	0	0
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9,800	11,863	10,622	11,040	8,180	0	0
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\$327,379	\$839,947	\$800,076	\$395,355	\$331,134	\$0	\$0